

# **Finance & Administration Committee**

**Meeting June 16, 2026**

**4:00 p.m.**

- 1) Human Resources Report - Human Resource Director Cody Bumpus
- 2) Annual Public Works Bids- Public Works Director Tim Haynes
- 3) Safe Room Discussion- Police Chief Donna Turner
- 4) Budget Discussion- Alderman John Edwards

**ROCK DELIVERED  
FY 2026-2027**

ITEM	EST. USAGE	PRICE PER TON	TOTAL BID
<b>Bringle Road Gravel Company</b>			
33C LIMESTONE MATERIAL	3,000	\$37.50	\$112,500.00
RED SAND	1,000	\$13.50	\$13,500.00
WASH ROCK	120	\$32.00	\$3,840.00
LIMESTONE RIP RAP (CLASS A-1)	200	\$48.00	\$9,600.00
CR 610	1,000	N/A	N/A
57 LIMESTONE	1,000	\$39.00	\$39,000.00
GABION STONE (4" - 8")	200	\$48.00	\$9,600.00
<b>TOTAL BID</b>			<b>\$188,040.00</b>

ITEM	EST. USAGE	PRICE PER TON	TOTAL BID
33C LIMESTONE MATERIAL	3,000	\$0.00	\$0.00
RED SAND	1,000	\$0.00	\$0.00
WASH ROCK	120	N/A	N/A
LIMESTONE RIP RAP (CLASS A-1)	200	\$0.00	\$0.00
CR 610	1,000	N/A	N/A
57 LIMESTONE	1,000	\$0.00	\$0.00
GABION STONE (4" - 8")	200	\$0.00	\$0.00
<b>TOTAL BID</b>			<b>\$0.00</b>

ITEM	EST. USAGE	PRICE PER TON	TOTAL BID
<b>J&amp;G COMPANY-BRIGHTON</b>			
33C LIMESTONE MATERIAL	3,000	\$42.50	\$127,500.00
RED SAND	1,000	\$33.45	\$33,450.00
WASH ROCK	120	\$44.20	\$5,304.00
LIMESTONE RIP RAP (CLASS A-1)	200	\$52.50	\$10,500.00
CR 610	1,000	N/A	N/A
57 LIMESTONE	1,000	\$44.00	\$44,000.00
GABION STONE (4" - 8")	200	\$52.50	\$10,500.00
<b>TOTAL BID</b>			<b>\$231,254.00</b>

**CONCRETE**  
**FY 2026-2027**

<b>ITEM</b>	<b>COMPANY</b>
	<b>Hambicks Masonry</b>
	<b>Bob Austill Concrete</b>
<b>Bid Per Man Hour</b>	<b>\$ 32.00</b>

**SEWER  
FY 2026-2027**

PART #	DESCRIPTION	UNIT	
			G & C
SW0003	Cleanout 4" SCH 40 Female	each	\$9.61
SW0025	Coupling Plastic 4" SCH 40	each	\$8.60
SW0118	Coupling Rubber 6" PL x 6" PL	each	\$13.12
SW0113	Coupling Rubber 4" PL x 4" Clay	each	\$6.40
SW0066	Coupling Rubber 4" PL x 4" Concrete	each	\$7.12
SW0105	Coupling Rubber 4" PL x 4" PL	each	\$6.40
SW0005	Coupling Rubber 4" PL x 6" Concrete	each	\$15.43
SW0120	Coupling Rubber 4" PL x 6" Clay	each	\$15.43
SW0122	Coupling Rubber 4" PL x 6" PL	each	\$15.43
SW0029	Ell 22 1/2 4" SCH 40 PVC	each	\$10.72
SW0031	Ell 45 4" SCH 40 PVC	each	\$11.20
SW0002	Gloves- Latex	box	\$8.50
SW0097	Glue Plug- 4" Male SCH 40 PVC	each	\$10.17
SW0040	Pipe- SCH 40 4" x 20'	foot	\$3.14
SW0042	Pipe- SDR 26	foot	\$10.22
SW0008	Rainsuit	each	\$9.95
SW0117	Safety Glasses	each	\$4.50
SW0112	Safety Vest	each	\$4.25
SW0047	Screw Plug 4" for female cleanout	each	\$4.79
SW0079	Tapping Saddle 4" Romac	each	\$178.71
SW0078	Tapping Sadde 6" Romac	each	\$201.30
SW0001	Wye 4" SCH40 w 1/8 Bend	each	\$40.48

**WATER**  
**FY 2026-2027**

PART #	DESCRIPTION	
		G & C
WT0106	Angle valve 3/4" x 5/8"	\$55.40
WT0182	Ball valve- 1" fpt x 1" cts pj	\$104.21
WT0035	Ball valve- 3/4" fpt x 3/4 cts	\$58.16
WT0083	Municipex-B-100 1" Pipe	\$1.25
WT0084	Municipex-B- 100 1" Pipe	\$1.50
WT0147	Corporation Stop- 1" cts pj x 1" cct	\$72.44
WT0146	Corporation Stop- 3/4" cts pj x 3/4" cct	\$47.90
WT0002	Hydrant- 3way-3' bury- 6" shoe	\$3,085.82
WT0011	Meter Box - large (plastix w/ci lid)	\$92.00
WT0009	Meter Box - small	\$52.00
WT0295	Meter Box Lid- large	\$41.25
WT0287	Meter Box Lid- small (metal lid)	\$30.80
WT0110	Meter Setter - 1"	\$274.90
WT0021	Meter Setter - 2 " with bypass	\$1,501.08
WT0111	Meter Setter - 5/8" x 3/4"	\$159.57
WT0112	Meter- 1"(Itron ERT ready)	\$5.47
WT0007	Meter- 2" (Itron ERT ready)	\$3.78
WT0113	Meter- 5/8" (Itron ERT ready)	\$153.70
WT0123	Nipple brass - 1 x 2	\$5.47
WT0120	Nipple brass - 3/4 x 2	\$3.78
WT0163	Tapping saddle - 6 x 1	\$67.32
WT0151	Tapping saddle - 6 x 2 bronze	\$127.05
WT0167	Tapping saddle - 6 x 3/4	\$67.32
WT0164	Tapping saddle - 8 x 1	\$96.03
WT0008	Tapping saddle - 8 x 3/4	\$96.03
WT0277	Valve box- 5 1/4 " - water	\$80.00
WT0309	Valve box riser 2"	\$35.00

GAS  
FY 2026-2027

Part #	Description			
		G & C	MarieCo	Tri-State
GS0065	Coupling - Lycofit 1"	\$28.35	\$65.00	
GS0064	Coupling - Lycofit 3/4"	\$26.87	\$39.00	
GS0300	Coupling - Lycofit 2"	\$132.62	\$159.00	
GS0088	Meter- 275 new	\$180.40	\$165.00	\$170.06
GS0228	Meter spud Jbend w/mpt	\$32.64	\$30.00	\$41.90
GS0016	Nipple Black- 1" x 3"	\$3.68		
GS0103	PE tubing- 1" ips	\$0.64		
GS0104	PE tubing- 2" ips	\$1.39		
GS0105	PE tubing- 3/4" ips	\$0.40		
GS0119	Regulator 1" x 1"	\$100.10	\$45.00	\$91.51
GS0249	Riser- 1" plastic x 1" steel	\$66.46	\$275.00	
GS0122	Riser- 3/4 " plastic x 1" steel	\$72.57	\$195.00	
GS0229	Tapping Tee 2" saddle x 1" butt fusion	\$10.55		
GS0215	Tapping Tee 2" saddle x 3/4" butt fusion	\$13.71		
GS0268	Tapping Tee 4" saddle x 1" butt fusion	\$10.98		
GS0275	Tapping Tee 4" saddle x 3/4" butt fusion	\$10.64		
GS0205	Trace wire- 12 gauge	\$0.32		
GS0009	Transition tee- 3/4"	\$170.40		
GS0230	Valve Box- 5 1/4" CI -gas	\$80.00		
GS0200	Valve curb tee- no blow 2" mueller	\$269.69		
GS0040	Wing Stop-1"	\$34.98		

**CHEMICALS**  
**FY 2026-2027**

ITEM	Est. Usage	Bid	Ext. Cost
<i>BRENNTAG MIDSOUTH</i>			
150 LB CYL CHLORINE	100	1.14/lb	\$17,100.00
2000 LB CYL CHLORINE	48	0.9620/lb	\$92,352.00
50 LB BAG SOD. SIL. FL	200	1.6720/lb	\$16,720.00
50 LB BAG HYD. LIME	700	0.3625/lb	\$12,687.50
20000 LB SULFUR DIOX	43	1.0420/lb	\$89,612.00
<b>TOTAL BID :</b>			<b>\$228,471.50</b>

ITEM	Est. Usage	Bid	Ext. Cost
150 LB CYL CHLORINE	100		
2000 LB CYL CHLORINE	48		
50 LB BAG SOD. SIL. FL	200		
50 LB BAG HYD. LIME	700		
20000 LB SULFUR DIOX	43		
<b>TOTAL BID :</b>			<b>\$0.00</b>